

CERTIFICATE

2009/2010

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Udall Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	0
General Fund	3	14,900
TOTAL		14,900
Budget Summary	2	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Handwritten signatures of Commission Members]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Udall Rec, Commission

303 S. Seymour

Udall, Kansas 67146

Cowley

303 S. Seymour

Udall, Kansas 67146

Provide point of Kathy Clasen
POC phone number: 620-782-3378

Other County: 0
Other County: 0
Other County: 0

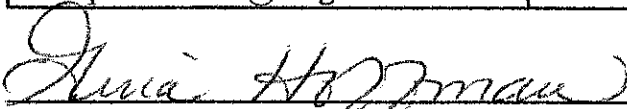
The Governing Body of
Udall Rec. Commission
will meet on the 20th day of July, 2009 at 7:00 p.m. at Udall Grade School
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Udall Grade School
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	0	0	0
General Fund	28,522	60,158	14,900
Totals	28,522	60,158	14,900
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Udall Rec, Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	23,556	30,201	6,698
Receipts:			
Appropriation	31,925	32,900	31,000
Participant Fees	2,466	712	1,000
Misc.	572	2,988	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	204	55	100
Total Receipts	35,167	36,655	32,600
Resources Available	58,723	66,856	39,298
Expenditures:			
Swim Lessons	576	415	500
Adult Volleyball	400	0	0
Biddy Basketball	3,518	1,666	2,000
Baseball-Softball	4,622	1,680	2,000
Athletic Equipment	332	3,308	1,000
Donations	11,835	42,149	1,000
Utilities	305	298	300
Misc.	2,939	6,195	4,000
Soccer	1,099	1,150	1,100
Insurance	2,896	3,297	3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	28,522	60,158	14,900
Unencumbered Cash Balance	30,201	6,698	24,398

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 10th day of July, A.D. 2009.

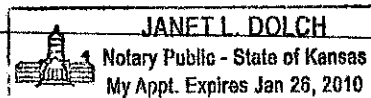
And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 15th day of July, 2009

Janet L. Dolch

Notary Public

My commission expires: _____



No. Lines 77

Rate \$.83

Printer's Fee \$ 63.91

(First Published in the Winfield Daily Courier Friday, July 10, 2009)

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Shirley H. Brown
Recreation Commission Secretary